

## **Explanation of variances TEDBURN ST MARY PARISH COUNCIL 2019-2020**

Box 1 - The year began with £4,903 more in the bank than in the previous year partly because staff costs were reduced as a new clerk began on a lower rate of pay than the previous incumbent who was at the top of the salary scale having been in post for ten years. £2,229.

In addition, the council received grants and donations of £4,124 in the year 2018-2019. towards a night landing site for Devon Air Ambulance against which nothing was paid out because the payment was made in 2019-2020.

Box 6 – There was an increase in of £4,916 expenditure this year.

The council replaced its computer, printer and software. £1,668.

The Clerk's hours were increased by three hours per week and raised by two pay scales in October 2019. £2,737.