

Category	2018/2019	2019/20	Variance
Staff	7,019	9,109	+ 2090
Training	0	164	+ 164
Travel	0	403	+ 403
Stationery	0	431	+431
Subscriptions	0	567	+567
Grants	4,024	2,000	-2,024
Elections	0	195	+195
Technology	0	1,668	+1,668
Admin	3,219	1,030	-2,189
Allotment	525	525	0
Cemetery	3,069	1,140	-1,929
Recreation Ass'n	392	2,612	+2,220
S137	0	330	+330
Devon Air Ambulance	137	7,383	+7,246
Play area	402	871	+469
Footpaths	0	0	0
Maintenance	0	425	+425
Youth	220	0	-220
Defibrillator	1,635	0	-1,635
	20,326	28,853	£8,211

#### Variations

**Staff** – the clerk's hours were increased by three hours per week, plus the annual increment.

**Training, travel and stationery** show nil spend as these categories were not previously separated and appeared under Admin/Other.

**Grants** - lower as previous year included subscriptions and less grants approved.

**Elections** - district council recharge cost which did not apply the year before.

**Technology** - Council purchased new computer and printer.

**Admin** - less because new headings in cash book to separate spend for information.

**Cemetery** - the 2018/2019 figure includes an extra project to create dry cemetery access path.

**Recreation** is new heading, spend previously in grants/subscriptions.

**S137** no spend in previous year.

**Devon Air Ambulance** – one off project. Previous spend for planning application and 2019/2020 for installation of night landing site lights.

**Play area** – safety posters one off cost £216 and maintenance contractor presented one less invoice in previous year and carried over some costs in to 2019/2020

**Maintenance** – this is a new spend as the council have committed to a new maintenance contract that began in Feb 2020.

No **youth** work 2019/2020

**Defibrillator** was one off cost in previous year.